



# 2023 ANNUAL REPORT



# Financial Statement

## REVENUE

CARRYOVER FROM 2022	\$84,955.76
DONATIONS	\$149,402.80
SPONSORSHIPS	\$38,821.03
DISBURSEMENTS•FUNDRAISERS	\$7,690.40
DONATION JARS	\$123.50
PRODUCT SALES	\$1,690.60
ADOPTIONS	\$500.00
REIMBURSEMENTS	\$2,298.51
GRANTS	\$10,000.00

**\$295,482.60**

## EXPENSES

VET•MEDICAL CARE	\$25,946.55
BOARD•FINANCIAL•/LEGAL	\$159.95
EQUIPMENT•AUTO•TOOLS	\$19,069.55
MAILING•SOCIAL MEDIA	\$2,259.86
MERCHANDISE•MARKETING	\$2,955.22
KENNELS•FEED•SUPPLIES	\$25,440.08
PORKCHOP'S PHAT FARM	\$8,459.03
OFFICE•SERVICE CHARGES	\$5,606.70
UTILITIES	\$11,242.04
GROUNDS	\$17,463.18
PAYROLL•TAXES	\$71,873.65
INSURANCE	\$2,052.81

**\$192,528.62**



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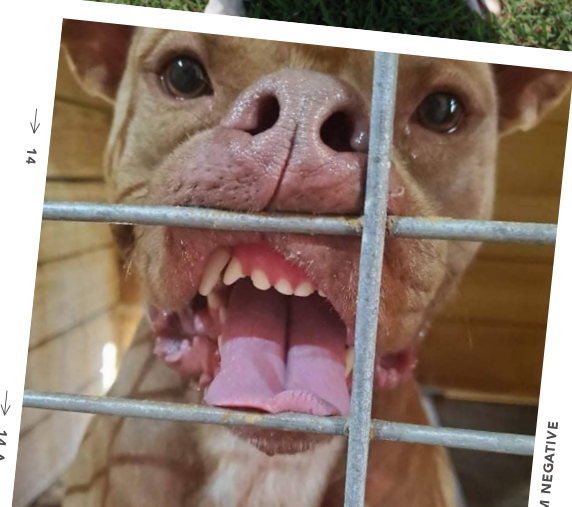
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# Revenue

INSURANCE	\$0
KENNELS	\$0
VOLUNTEERS	\$27.54
DONATION JARS	\$123.50
INSTAGRAM	\$255.00
ZIP IT SUNDAY	\$395.80
ADOPTIONS	\$500.00
WISH LIST WEDNESDAY	\$667.00
REFUNDS/REIMBURSEMENTS	\$698.51
SATURDAY DONATE THE DATE	\$947.11
\$10 TUESDAY	\$1,666.01
EVENTS / CHRISTMAS, ETC	\$2,021.00
DISBURSEMENTS (AMAZON/KROGER)	\$2,096.63
SALES	\$1,969.60
MISC FUNDRAISERS	\$5,508.77
BINGO	\$5,626.34
\$5 FRIDAY	\$7,837.43
FOOD	\$8,011.52
PORKCHOP'S PHAT FARM	\$9,784.53
FACEBOOK BIRTHDAY FR'S	\$5,802.25
DONATIONS	\$16,881.22
MONTHLY	\$18,406.99
MEDICAL	\$22,479.06
SPONSORSHIPS	\$38,821.75
GRANTS	\$60,000.00

**\$210,526.84**



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# Expenses

MEDICAL	\$25,946.55
BOARD / ANNUAL FILINGS	\$159.95
EQUIPMENT / AUTO / TOOLS	
BATTERIES	\$688.71
MAINTENANCE / REPAIR	\$4,126.83
GAS/FUEL	\$2,938.94
EQUIPMENT PURCHASES	\$1,471.35
TRACTOR PAYMENTS	\$7,900.00
AUTO - MISC	\$733.74
MISCELLANEOUS	\$1,209.98
MAILING / SOCIAL MEDIA	
POSTAGE / LABELS / ENV'S	\$1,345.83
SOCIAL MEDIA	\$914.03
MERCHANDISE / MARKETING	
CALENDARS	\$736.58
SHIRTS	\$515.87
TREAT SUPPLIES	\$95.28
ADVERTISING	\$462.00
FUNDRAISING	\$1,093.80
MARKETING	\$51.69
PAYROLL / TAXES	
PAYROLL	\$58,805.20
SOCIAL MEDIA MANAGER	\$4,900.00
PAYROLL TAXES	\$8,168.45



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# Expenses

## KENNELS / FEED / SUPPLIES

PROPANE/FUEL FOR HEATERS	\$1,580.86
AC / HEATERS / FANS	\$3,811.08
BEDS / BUCKETS / CARABINERS	\$1,625.84
FOOD	\$9,830.82
TREATS / TOYS	\$3,292.82
CLEANING / DISINFECTING	\$1,093.89
POOL SUPPLIES	\$658.63
WASH HOUSE SUPPLIES	\$384.34
KENNEL REPAIR / MAINTENANCE	\$1,594.80
PEST CONTROL	\$909.01
MISCELLANEOUS	\$657.99

## OFFICE / SERVICE CHARGES

SERVICE CHARGES / FEES	\$1,588.23
SOFTWARE / BOOKS	\$1,306.58
PROPERTY TAXES	\$1,227.79
VOLUNTEER SNACKS/WATER	\$642.20
MISCELLANEOUS	\$841.90

## UTILITIES

WATER	\$624.64
INTERNET	\$1,133.38
PHONE	\$3,298.77
WASTE SERVICES	\$1,224.25
ELECTRICAL	\$4,961.00



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# Expenses

## GROUNDS

CABIN	\$1,533.19
STRUCTURES	\$9,032.51
SECURITY / LIGHTS / SIGNS	\$652.52
LANDSCAPING	\$1,203.78
GRAVEL	\$3,241.03
GATE SUPPLIES / MAINTENANCE	\$651.06
PLUMBING	\$253.92
MISCELLANEOUS	\$895.17

## INSURANCE

AUTO	\$1,168.00
GENERAL LIABILITY	\$884.81

## PORKCHOP'S PHAT FARM

BEDDING	\$1,355.38
MEDICAL	\$1,976.07
FOOD / TREATS	\$4,048.66
SOCIAL MEDIA	\$190.03
MISCELLANEOUS	\$888.89



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# Statistics

## CALLS

OWNER SURRENDERS	580
TRANSFER REQUESTS	211
STRAY CALLS	66
WELFARE CHECKS	10
ABANDONMENT	8
OTHER ANIMALS	48

## ADOPT-A-BULLS

DECEMBER 31, 2022	27
2023 INTAKES	10
2023 ADOPTIONS	5
2023 RETURNS	1
2023 EUTHANIZATIONS	3
DECEMBER 31, 2023	30



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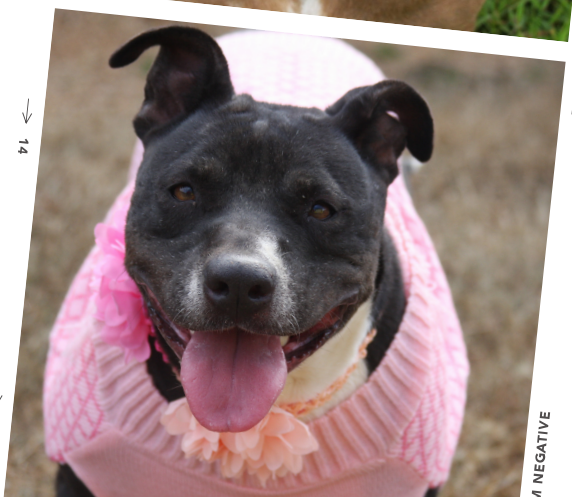
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# Porkchop's Phat Farm Financial Statement

## REVENUE

CARRYOVER FROM 2022	\$197.04
DONATIONS	\$1,636.40
	<b>\$1,833.44</b>

## EXPENSES

SERVICE (BANK) CHARGES	\$144.00
TRANSFER TO SHAWPBR	\$852.44
LOWES/HFREIGHT/TSC PMTS	\$624.25
BUSINESS FILINGS	\$26.25
	<b>\$1,646.94</b>



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