

SHAW PIT BULL REFUGE
& PORKCHOP'S PHAT FARM



FISCAL YEAR 2025
ANNUAL REPORT

FINANCIAL STATEMENT



REVENUE

| | |
|---------------------------|--------------|
| CARRYOVER FROM 2024 | \$108,589.65 |
| DONATIONS | \$97,715.48 |
| SPONSORSHIPS | \$31,479.77 |
| DISBURSEMENTS/FUNDRAISERS | \$9,146.56 |
| PRODUCT SALES | \$4,622.90 |
| ADOPTIONS | \$302.00 |
| GRANTS | \$22,500.00 |

\$274,356.36

EXPENSES

| | |
|---------------------------|-------------|
| VET • MEDICAL CARE | \$18,396.68 |
| BOARD • FINANCIAL • LEGAL | \$216.59 |
| EQUIPMENT • AUTO • TOOLS | \$13,739.94 |
| PRINTING • MAILING | \$2,071.22 |
| MERCHANDISE • MARKETING | \$6,127.62 |
| KENNELS • FEED • SUPPLIES | \$11,270.55 |
| PORKCHOP'S PHAT FARM | \$6,801.86 |
| OFFICE • SERVICE CHARGES | \$3,247.01 |
| UTILITIES | \$11,339.70 |
| GROUND | \$5,196.53 |
| PAYROLL • TAXES | \$73,335.07 |
| INSURANCE | \$2,150.70 |

\$153,893.47

CHECKING BALANCE:

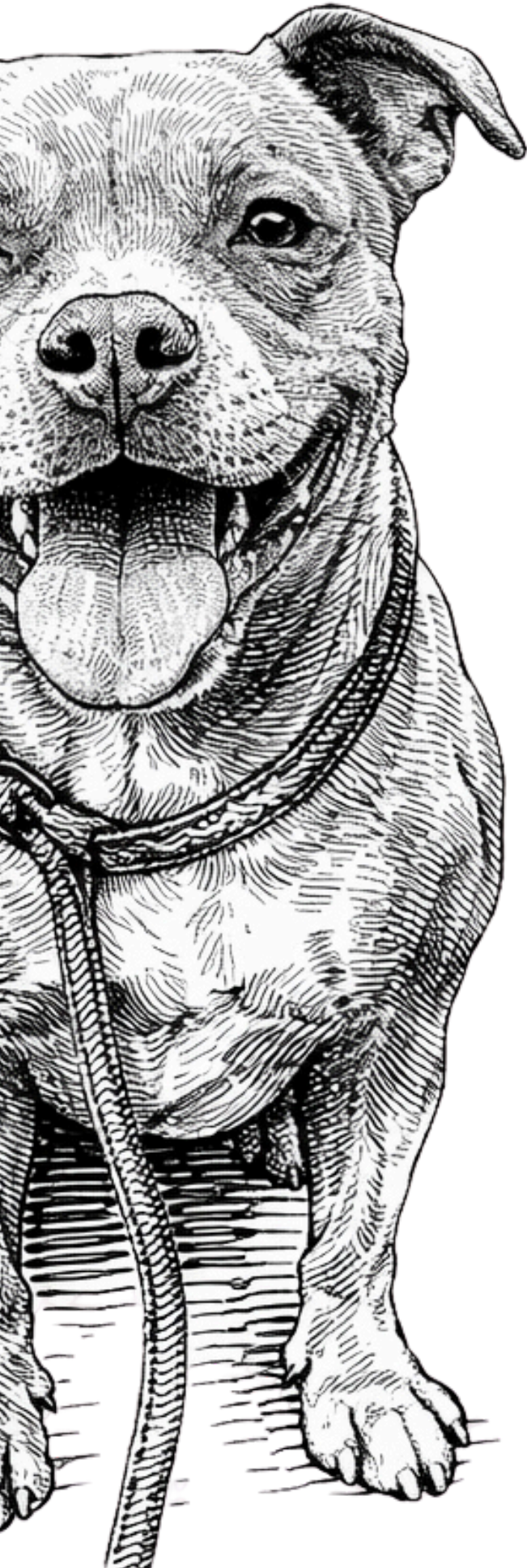
\$120,462.89

REVENUE

| | |
|----------------------|-------------|
| MISCELLANEOUS | \$44,772.26 |
| BINGO | \$7,292.00 |
| FACEBOOK FUNDRAISERS | \$3,393.99 |
| FOOD | \$11,235.34 |
| MEDICAL | \$2,346.06 |
| MONTHLY | \$22,414.00 |
| PITCREW | \$400.00 |
| PORKCHOP'S PHAT FARM | \$5,861.83 |
| JAN-DEC SPONSORSHIPS | \$31,479.77 |
| DISBURSEMENTS | \$1,331.90 |
| EVENTS | \$190.00 |
| FUNDRAISERS | \$4,939.66 |
| CHRISTMAS | \$2,685.00 |
| APPAREL/TUMBLERS | \$2,861.50 |
| CALENDARS/DECALS | \$895.50 |
| TREATS/EGGS | \$865.90 |
| ADOPTIONS | \$302.00 |
| GRANTS | \$22,500.00 |



MONTHLY



| | <u>REVENUE</u> | <u>EXPENSES</u> |
|-----------|----------------|-----------------|
| JANUARY | \$4,907.70 | \$13,056.22 |
| FEBRUARY | \$11,140.27 | \$10,509.63 |
| MARCH | \$17,982.19 | \$14,032.82 |
| APRIL | \$10,060.53 | \$17,531.37 |
| MAY | \$9,689.46 | \$14,009.23 |
| JUNE | \$7,824.06 | \$11,682.93 |
| JULY | \$9,682.37 | \$12,908.06 |
| AUGUST | \$7,318.43 | \$11,584.38 |
| SEPTEMBER | \$9,195.60 | \$13,961.67 |
| OCTOBER | \$12,158.27 | \$14,318.87 |
| NOVEMBER | \$10,319.29 | \$8,505.98 |
| DECEMBER | \$55,488.49 | \$13,345.34 |

TOTAL
MONTHLY
REVENUE:

\$165,766.66

TOTAL
MONTHLY
EXPENSES:

\$155,446.50

AVERAGE
MONTHLY
REVENUE:

\$13,813.88

AVERAGE
MONTHLY
EXPENSES:

\$12,953.87

REVENUE VS EXPENSES

| | |
|----------------------|-------|
| MISCELLANEOUS | 27% |
| BINGO | 4.5% |
| FACEBOOK FUNDRAISERS | 2% |
| FOOD | 6.8% |
| MEDICAL | 1.4% |
| MONTHLY | 13.5% |
| PITCREW | 0.25% |
| PORKCHOP'S PHAT FARM | 3.5% |
| JAN-DEC SPONSORSHIPS | 19% |
| DISBURSEMENTS | 0.8% |
| EVENTS | 0.1% |
| FUNDRAISERS | 3% |
| CHRISTMAS | 1.6% |
| APPAREL/TUMBLERS | 1.8% |
| CALENDARS/DECALS | 0.5% |
| TREATS/EGGS | 0.5% |
| ADOPTIONS | 0.2% |
| GRANTS | 13.5% |



| | |
|-----------------------|-------|
| OFFICE/POSTAGE | 3.6% |
| PAYROLL/TAXES | 47.2% |
| MARKETING | 4% |
| INSURANCE | 1.4% |
| UTILITIES | 7.5% |
| MEDICAL | 11.8% |
| KENNELS/FEED/SUPPLIES | 7.4% |
| EQUIPMENT/AUTO/TOOLS | 9% |
| BUILDINGS/GROUNDS | 3.5% |
| PORKCHOP'S PHAT FARM | 4.6% |

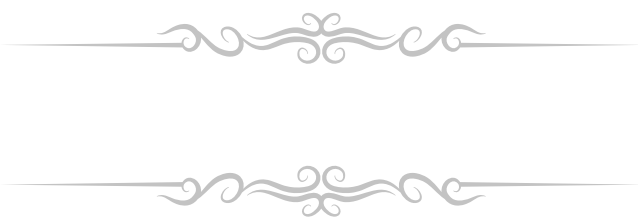


STATISTICS



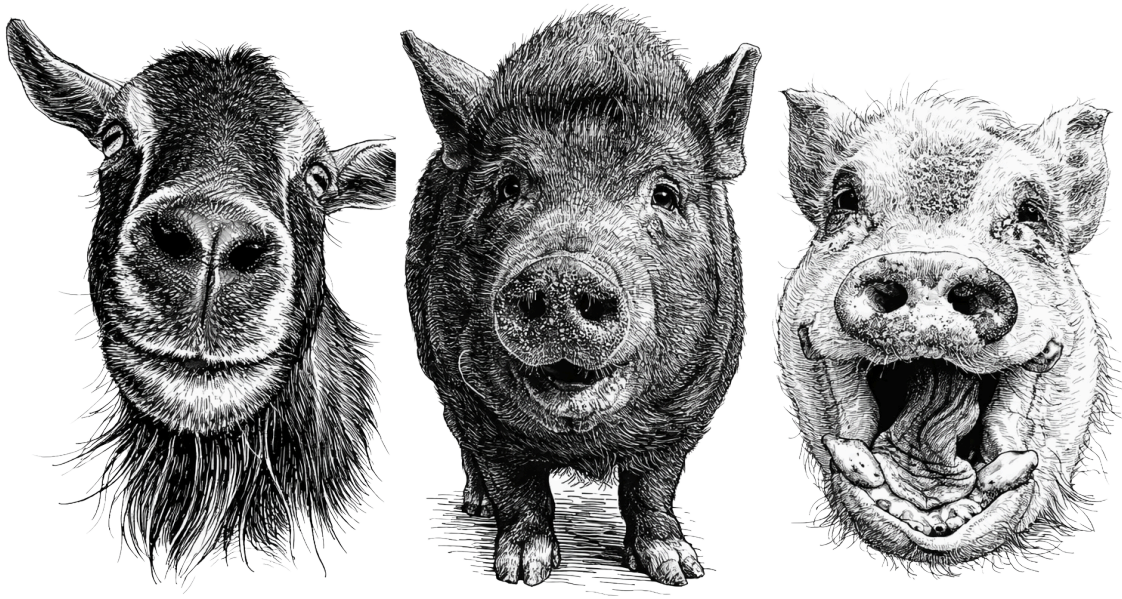
CALL REQUESTS:

| | | |
|-------------------|-----|-------|
| Owner Surrenders | 261 | 58.1% |
| Transfer Requests | 116 | 26.8% |
| Strays | 33 | 10.9% |
| Welfare Checks | 4 | .7% |
| Abandonment | 2 | .3% |
| Other Animals | 41 | 3.2% |



ADOPT-A-BULLS:

| | |
|-------------------|----|
| December 31, 2024 | 26 |
| 2025 Intakes | 0 |
| 2025 Adoptions | 3 |
| 2025 Returns | 0 |
| 2025 Died in Care | 1 |
| December 31, 2025 | 22 |



Porkchop's Phat Farm

REVENUE

| | |
|------------------------|------------|
| CARRYOVER FROM 2024 | \$2,845.57 |
| DONATIONS VIA SHAW PBR | \$5,861.83 |
| DONATIONS VIA PCPF | \$3,031.39 |

\$11,738.79

EXPENSES

| | |
|-----------------------|------------|
| BANK CHARGES | \$144.00 |
| FENCE REPAIR | \$63.64 |
| FOOD/TREATS | \$4,884.58 |
| HAY | \$1,384.33 |
| PEST CONTROL - TRAPS | \$187.68 |
| SHEARS | \$35.57 |
| SOLAR BATTERY CHARGER | \$21.39 |
| WATER TROUGHS | \$224.67 |
| CREDIT CARD PAYMENTS | \$312.23 |

\$7,258.09

CARRYOVER TO 2026:

\$4,480.70

JANUARY 1 - DECEMBER 31, 2025

FOUNDERS

Kenneth E. and Aimee H. Shaw

Our Awesome Pack

STAFF

Rhonda E. Ryland
Kimani "Cowboy" Whitfield

SHAW PIT BULL RESCUE, INC.

EIN: 46-0852468

PORKCHOP'S PHAT FARM

EIN: 81-4889543

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Columbus, MS 39702
662.386.7429

shawpbr.org
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Venmo > Shaw-PBR
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PayPal.me/ShawPBR
givebutter.com/ShawPBR

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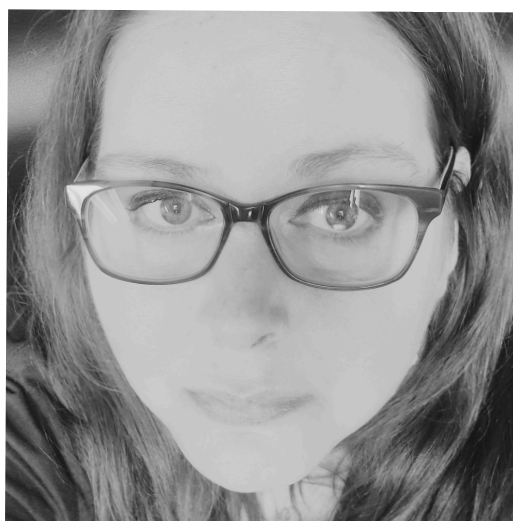
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FILM NEGATIVE

→ 14

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FILM NEGATIVE

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FILM NEGATIVE

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→ 14 A



FILM NEGATIVE