

SHAW PIT BULL REFUGE
& PORKCHOP'S PHAT FARM



FISCAL YEAR 2025
ANNUAL REPORT

FINANCIAL STATEMENT



REVENUE

CARRYOVER FROM 2024	\$108,589.65
DONATIONS	\$97,715.48
SPONSORSHIPS	\$31,479.77
DISBURSEMENTS/FUNDRAISERS	\$9,146.56
PRODUCT SALES	\$4,622.90
ADOPTIONS	\$302.00
GRANTS	\$22,500.00

\$274,356.36

EXPENSES

VET • MEDICAL CARE	\$18,396.68
BOARD • FINANCIAL • LEGAL	\$216.59
EQUIPMENT • AUTO • TOOLS	\$13,739.94
PRINTING • MAILING	\$2,071.22
MERCHANDISE • MARKETING	\$6,127.62
KENNELS • FEED • SUPPLIES	\$11,270.55
PORKCHOP'S PHAT FARM	\$6,801.86
OFFICE • SERVICE CHARGES	\$3,247.01
UTILITIES	\$11,339.70
GROUNDS	\$5,196.53
PAYROLL • TAXES	\$73,335.07
INSURANCE	\$2,150.70

\$153,893.47

CHECKING BALANCE:

\$120,462.89

REVENUE

MISCELLANEOUS	\$44,772.26
BINGO	\$7,292.00
FACEBOOK FUNDRAISERS	\$3,393.99
FOOD	\$11,235.34
MEDICAL	\$2,346.06
MONTHLY	\$22,414.00
PITCREW	\$400.00
PORKCHOP'S PHAT FARM	\$5,861.83
JAN-DEC SPONSORSHIPS	\$31,479.77
DISBURSEMENTS	\$1,331.90
EVENTS	\$190.00
FUNDRAISERS	\$4,939.66
CHRISTMAS	\$2,685.00
APPAREL/TUMBLERS	\$2,861.50
CALENDARS/DECALS	\$895.50
TREATS/EGGS	\$865.90
ADOPTIONS	\$302.00
GRANTS	\$22,500.00



MONTHLY



	<u>REVENUE</u>	<u>EXPENSES</u>
JANUARY	\$4,907.70	\$13,056.22
FEBRUARY	\$11,140.27	\$10,509.63
MARCH	\$17,982.19	\$14,032.82
APRIL	\$10,060.53	\$17,531.37
MAY	\$9,689.46	\$14,009.23
JUNE	\$7,824.06	\$11,682.93
JULY	\$9,682.37	\$12,908.06
AUGUST	\$7,318.43	\$11,584.38
SEPTEMBER	\$9,195.60	\$13,961.67
OCTOBER	\$12,158.27	\$14,318.87
NOVEMBER	\$10,319.29	\$8,505.98
DECEMBER	\$55,488.49	\$13,345.34

TOTAL
MONTHLY
REVENUE:

\$165,766.66

TOTAL
MONTHLY
EXPENSES:

\$155,446.50

AVERAGE
MONTHLY
REVENUE:

\$13,813.88

AVERAGE
MONTHLY
EXPENSES:

\$12,953.87

REVENUE VS EXPENSES

MISCELLANEOUS	27%
BINGO	4.5%
FACEBOOK FUNDRAISERS	2%
FOOD	6.8%
MEDICAL	1.4%
MONTHLY	13.5%
PITCREW	0.25%
PORKCHOP'S PHAT FARM	3.5%
JAN-DEC SPONSORSHIPS	19%
DISBURSEMENTS	0.8%
EVENTS	0.1%
FUNDRAISERS	3%
CHRISTMAS	1.6%
APPAREL/TUMBLERS	1.8%
CALENDARS/DECALS	0.5%
TREATS/EGGS	0.5%
ADOPTIONS	0.2%
GRANTS	13.5%



OFFICE/POSTAGE	3.6%
PAYROLL/TAXES	47.2%
MARKETING	4%
INSURANCE	1.4%
UTILITIES	7.5%
MEDICAL	11.8%
KENNELS/FEED/SUPPLIES	7.4%
EQUIPMENT/AUTO/TOOLS	9%
BUILDINGS/GROUNDS	3.5%
PORKCHOP'S PHAT FARM	4.6%



STATISTICS

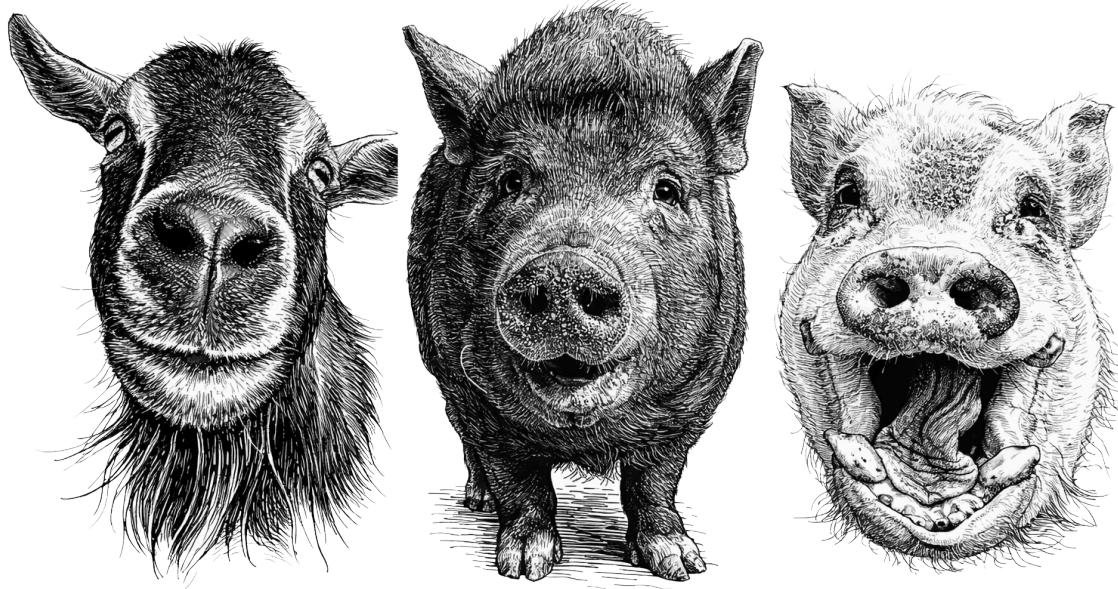


CALL REQUESTS:

Owner Surrenders	261	58.1%
Transfer Requests	116	26.8%
Strays	33	10.9%
Welfare Checks	4	.7%
Abandonment	2	.3%
Other Animals	41	3.2%

ADOPT-A-BULLS:

December 31, 2024	26
2025 Intakes	0
2025 Adoptions	3
2025 Returns	0
2025 Died in Care	1
December 31, 2025	22



Porkchop's Phat Farm

REVENUE

CARRYOVER FROM 2024	\$2,845.57
DONATIONS VIA SHAW PBR	\$5,861.83
DONATIONS VIA PCPF	\$3,031.39

\$11,738.79

EXPENSES

BANK CHARGES	\$144.00
FENCE REPAIR	\$63.64
FOOD/TREATS	\$4,884.58
HAY	\$1,384.33
PEST CONTROL - TRAPS	\$187.68
SHEARS	\$35.57
SOLAR BATTERY CHARGER	\$21.39
WATER TROUGHS	\$224.67
CREDIT CARD PAYMENTS	\$312.23

\$7,258.09

CARRYOVER TO 2026:

\$4,480.70

JANUARY 1 - DECEMBER 31, 2025

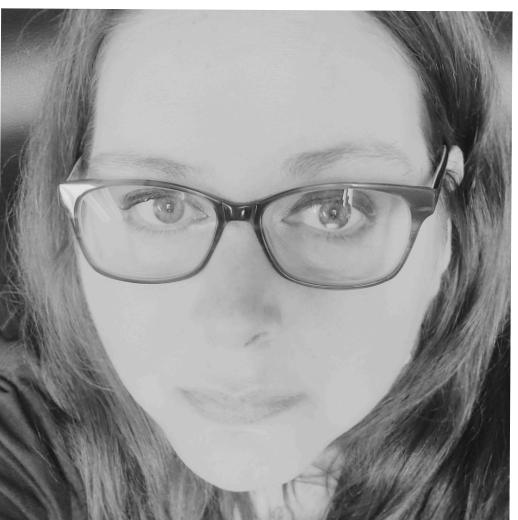
FOUNDERS

Kenneth E. and Aimee H. Shaw

Our Awesome Pack

STAFF

Rhonda E. Ryland
Kimani "Cowboy" Whitfield



SHAW PIT BULL RESCUE, INC.

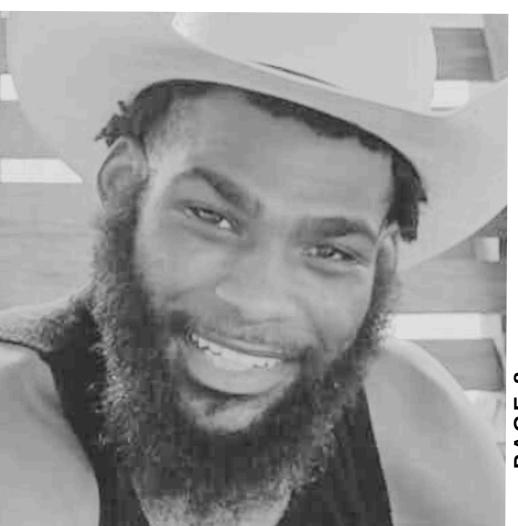
EIN: 46-0852468



PORKCHOP'S PHAT FARM

EIN: 81-4889543

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Columbus, MS 39702
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